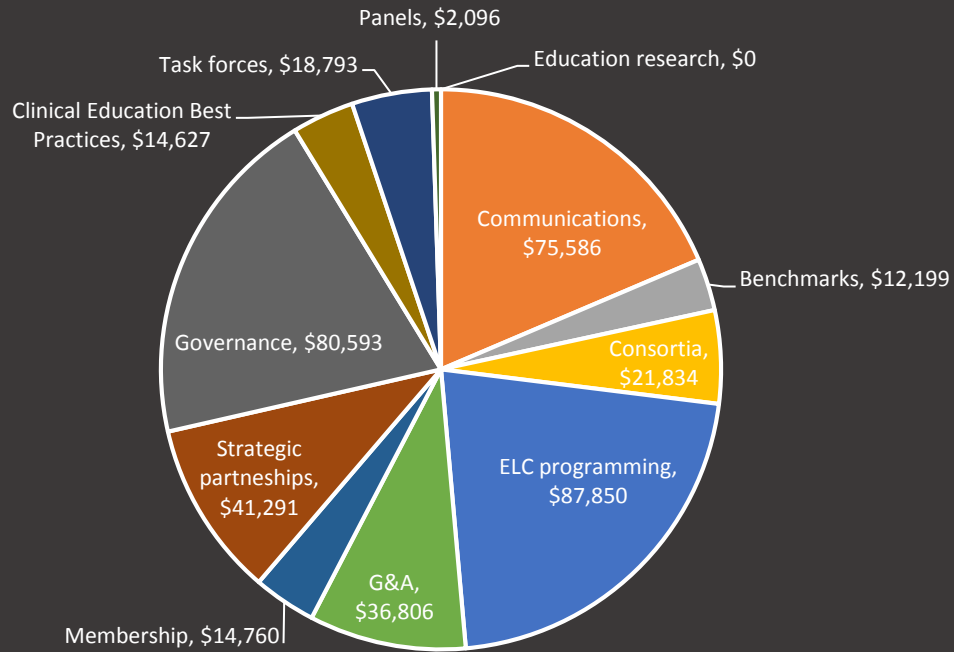
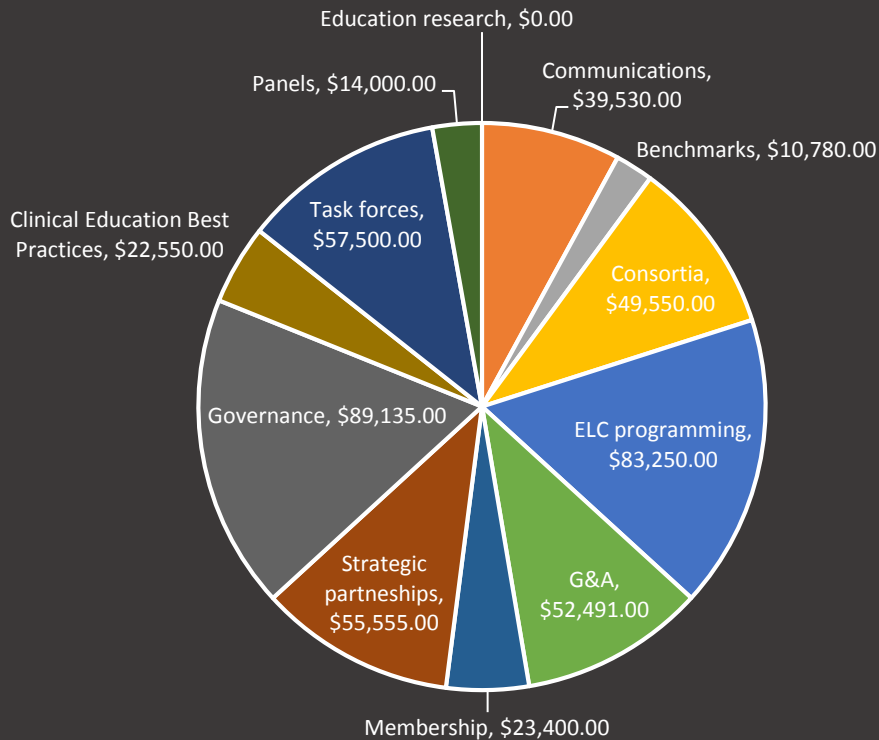


ACAPT - Expense Summary Actual YTD, 12/31/2016



ACAPT - Expense Summary 2016 Annual Budget



Communications- includes expenses related to general communication, development programs (faculty Development), PTE21 Study, CSM , Next, publication and reports and oral history

Benchmarks- includes expenses related to Benchmark research, Leadership/Training Fellowship Program

Consortia- includes expenses related to RIPPT, ESDPT, NIPEC, 1-Year Internship, Educational Pedagogy (EPIC), National of Clinical Educators (NCCE) and Humanities Consortia.

ELC programming- includes expenses related to ELC Programming and ELC Program Committee.

General And Administration (G&A)- Includes mainly management fees, Legal fees, professional fees, Bank Fees, office supplies, telephone, copying and Postage expenses.

Membership- Includes Membership management fee and meeting services expenses.

Strategic partnerships- includes management fees, IOM,FSBPT, CAPTE, Graham Sessions, FGAF, Movement System Symposium, FASHP and PIPTE expenses

Governance- includes expenses related to Winter, CSM, NEXT and ELC Board of Directors meetings and also Member Meeting at ELC, Finance and Nominating Committee and Strategic Development expenses.

Clinical Education Best Practices- includes Best Practices Development and Integrated Clinical Practices,

Task forces- includes expenses related to CSM, NEXT, ELC task force Meetings and also Diversity TaskForce, IPE Taskforce, Education Research Taskforce, Graduate Outcomes Taskforce and Collaborative TaskForce on Clinical Education Terminology expenses.

Panels- includes expenses related to Panel on student readiness and Panel on Integrated clinical education.